

Ministry for the Economy, Enterprise and Strategic Projects

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	92,127	3,597	2,588	34,635	20,990	61,810	77,159
Commerce	1,091	1,772	189	127	---	2,088	200
<i>TOTAL</i>	93,218	5,369	2,777	34,762	20,990	63,898	77,359

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS

Ministry for the Economy, Enterprise and Strategic Projects

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

22 Ministry for the Economy, Enterprise and Strategic Projects

Ministry

II118 Fees of Office

1600 Concession Fees	3,298,889	13,461,667	7,772,988
[Television licence fees	0	10,000	---
[Administrative Fees (a)	209,000	150,000	---

II124 Reimbursements

1990 Miscellaneous reimbursements	0	1,000	1,000
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II133 Dividends on Investments / Receipts

2130 Malta Business Registry	9,774,358	11,000,000	11,000,000
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II142 Grants

2225 EU - Direct Management Funds (2021-2027)	0	20,000	3,000
[EU - Internal Security Fund - Borders and Visa (b)	0	3,200,000	---
[EU - Internal Security Fund - Police (b)	0	300,000	---
[EU - Asylum, Migration and Integration Fund (b)	0	41,000	---
[National Recovery and Resilience Plan (b)	66,292,503	83,403,000	---
[REACT - EU and other funds (b)	0	10,000	---
[EU - European Maritime and Fisheries Fund (2021-2027) (b)	109,126	2,010,000	---
[EU - Integrated Border Management Fund - Border and Visa Instrument (2021-2027) (b)	1,892,008	1,000,000	---
[EU - Internal Security Fund (2021-2027) (b)	1,137,961	1,000,000	---
[EU - Asylum, Migration and Integration Fund (2021-2027) (b)	2,187,391	2,500,000	---
[EU - Structural Funds (2021-2027) (b)	5,843,173	17,841,000	---
[EU - Territorial Co-operation Programme (2021-2027) (b)	0	454,000	---
[EU - Cohesion Fund (2021-2027) (b)	1,651,673	6,500,000	---
[Just Transition Fund (2021-2027) (b)	116,329	1,500,000	---
[REPOWER-EU (b)	---	10,000	---
[EU - Agricultural Guarantee Fund (2021-2027)	1,593,143	---	---
[Refunds (b)	6,887,576	---	---
[EU - Fund for the European Aid to the Most Deprived (FEAD) (2014-2020) (b)	31,217	---	---

II145 Miscellaneous Receipts

2350 Miscellaneous receipts	11,933,913	200,000	250,000
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MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise and
Strategic Projects (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2023 €	Approved Estimate 2024 €	Estimate 2025 €
22 Ministry for the Economy, Enterprise and Strategic Projects (continued)			
Malta Gaming Authority			
II109 Licences, Taxes and Fines			
1250 Gaming Taxes	67,309,485	72,000,000	65,000,000
Malta Communications Authority			
II118 Fees of Office			
1580 Fees for rights of use	9,004,138	7,000,000	8,000,000
II122 Sales - Services			
1860 Administrative services rendered to electronic communication sector	100,000	100,000	100,000
[Land Registration Agency (a)]			
[Fees of Office]			
[Land Registry Fees]	2,751,493	2,300,000	---
[Fees for Searches]	767,405	800,000	---
[Sales - Goods]			
[Sale of (printed) forms/plans]	320,191	400,000	---
	193,210,972	227,211,667	92,126,988

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise and
Strategic Projects (continued)

Revenue

<i>Revenue by Ministry and Department</i>	Actual Revenue 2023 €	Approved Estimate 2024 €	Estimate 2025 €
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**22 Ministry for the Economy, Enterprise
and Strategic Projects (continued)**

Lands Authority (a)

[Sales - Others]

[Sale of Government lands]	7,452,301	6,000,000	---
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[Rents]

[Rent of rural tenements]	247,936	380,000	---
[Temporary and Perpetual leases]	10,010,281	7,000,000	---
[Rent of residential tenements]	941,074	1,180,000	---
[Rent of non-residential tenements]	294,566	1,940,000	---
[Rent of commercial tenements]	10,306,407	12,000,000	---
[Rent of property occupied by Government Departments]	5,281,517	7,000,000	---
[Payments for encroachment on Government property]	1,606,470	1,400,000	---
[Rent from ex-Church property]	3,627,294	3,000,000	---

[Miscellaneous Receipts]

[Miscellaneous receipts - (I6355)]	374,288	400,000	---
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40,142,134	40,300,000	---
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**Total Ministry for the Economy,
Enterprise and Strategic Projects**

233,353,106	267,511,667	92,126,988
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MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise and
Strategic Projects (continued)

Revenue

<i>Revenue by Ministry and Department</i>		Actual Revenue 2023 €	Approved Estimate 2024 €	Estimate 2025 €
23 Commerce				
<i>Commerce</i>				
<i>II109 Licences, Taxes and Fines</i>				
1200	Trading licences	25,063	70,000	70,000
<i>II124 Reimbursements</i>				
1990	Miscellaneous reimbursements	0	1,000	1,000
<i>II145 Miscellaneous Receipts</i>				
2350	Miscellaneous receipts	1,504	20,000	20,000
<i>Industrial Property</i>				
<i>II118 Fees of Office</i>				
1550	Patent and trade mark fees	819,014	900,000	1,000,000
<i>Total Commerce</i>		845,581	991,000	1,091,000
TOTAL MINISTRY FOR THE ECONOMY AND STRATEGIC PROJECTS		234,198,687	268,502,667	93,217,988

Notes

- (a) In 2025 appearing under the Ministry for Lands and the Implementation of the Electoral Programme.
(b) In 2025 appearing under the Office of the Prime Minister.

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS

Ministry for the Economy, Enterprise and Strategic Projects

Vote 22 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	7,977,803	11,672,000	3,597,000
<i>Operational and Maintenance Expenses</i>	2,723,755	3,275,000	2,588,000
<i>Programmes and Initiatives</i>	33,137,490	28,758,000	34,635,000
<i>Contributions to Government Entities</i>	21,118,539	16,195,000	20,990,000

TOTAL VOTE

64,957,587	59,900,000	61,810,000
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Personal Emoluments

11 (E1203) Holders of Political Office	105,866	105,985	55,692
12 (E1206) Salaries and Wages	4,997,948	7,492,015	2,676,308
13 (E1209) Bonus	61,664	69,000	23,000
14 (E1212) Income Supplement	53,577	60,000	20,000
15 (E1215) Social Security Contributions	406,288	712,000	254,000
16 (E1218) Allowances	2,298,961	3,195,000	558,000
17 (E1221) Overtime	53,499	38,000	10,000

Total Personal Emoluments

7,977,803	11,672,000	3,597,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	136,181	200,000	90,000
22 (E2306) Materials and Supplies	35,851	55,000	20,000
23 (E2309) Repair and Upkeep	34,522	100,000	60,000
24 (E2312) Rent	553,126	600,000	135,000
25 (E2315) International Memberships	178,814	240,000	100,000
26 (E2318) Office Services	130,075	100,000	50,000
27 (E2321) Transport	105,757	100,000	45,000
28 (E2324) Travel	267,648	450,000	250,000
29 (E2327) Information Services	122,675	110,000	80,000
30 (E2330) Contractual Services	618,842	550,000	220,000
31 (E2333) Professional Services	480,289	702,000	1,500,000
32 (E2336) Training	11,966	12,000	5,000
33 (E2339) Hospitality	45,607	54,000	32,000
34 (E2342) Incidental Expenses	2,401	2,000	1,000

Total Operational and Maintenance Expenses

2,723,755	3,275,000	2,588,000
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MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote 22 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>Programmes and Initiatives</i>			
5044 Malta B2B Expo	844,927	20,000	20,000
5048 Digital StartUp Malta	2,000,000	100,000	100,000
5050 Crowdfunding	30,000	30,000	30,000
5069 Malta Digitali	193,841	150,000	150,000
5076 Malta Gaming Incubator	356,527	300,000	300,000
5202 E-Sport Policy	4,205,125	3,000,000	3,500,000
5204 AI and IOT Projects	1,500,000	2,000,000	2,500,000
5233 EU Project Screening	200,000	200,000	200,000
5247 Educational Initiatives (Gaming Malta)	159,871	400,000	400,000
5248 Videogaming Grant Scheme	21,334	500,000	200,000
5406 Pensions under MDD/MSCL/MSY			
Voluntary Retirement Schemes	23,478	23,000	14,000
5480 Malta Freeport Interest Payments	15,295,628	15,296,000	15,296,000
5568 SME Week	30,000	30,000	30,000
5600 Training in Entrepreneurship	23,100	25,000	25,000
5727 Seed Capital Fund (University of Malta)	100,000	100,000	100,000
5779 Compensation for Universal Service Obligations	126,547	100,000	100,000
5859 Tech.mt	1,400,000	1,400,000	1,400,000
5872 The Central Business District Foundation	775,000	800,000	800,000
5879 Malta Government Investments Debt Servicing	4,305,373	2,176,000	1,976,000
5880 MIMCOL Debt Servicing	868,000	868,000	868,000
5881 Lost and Found Event	0	50,000	50,000
5921 Addressing the Digital Divide	---	545,000	250,000
5929 EXPO Osaka	---	---	5,000,000
5943 Intellectual Property Rights - National Lottery	---	---	826,000
5979 Malta Competence Centre (Malta Enterprise)	---	---	500,000
[Contribution to Constituted Bodies	591,000	620,000	---
[Sustainable Enterprises Award Scheme	0	15,000	---
[Charges on Property transferred from the Church	0	10,000	---
[Upskilling and Reskilling for the Digital Economy	50,000	---	---
[Digital Educational Programme and Initiatives	0	---	---
[Robotic Olympiad	0	---	---
[RC 44 Yachting Events	0	---	---
[Internet to Financially Challenged Households			
Vouchers Scheme	37,740	---	---
<i>Total Programmes and Initiatives</i>	33,137,490	28,758,000	34,635,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote 22 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
<i>Contributions to Government Entities</i>			
6002 State Aid Monitoring Board	15,125	35,000	100,000
6028 Malta Crafts Foundation	450,000	400,000	425,000
6040 Family Business Office	---	---	275,000
6085 Co-operatives Board	160,000	160,000	170,000
6776 Malta Enterprise	---	---	12,000,000
6816 eSkills Malta Foundation	220,000	220,000	220,000
6826 Malta Strategic Partnership Projects	---	---	1,600,000
6827 Projects Plus Ltd	---	---	1,200,000
6830 Malta Investments Management Co. Ltd.	3,428,929	1,800,000	1,800,000
6845 Malta Digital Innovation Authority	2,500,000	2,000,000	2,600,000
6848 Business First	---	---	470,000
6789 Malta Government Technology Investment Ltd	---	---	130,000
[Regulator of Social Enterprise Organisations	---	---	---
[EU Programme Agency	100,000	100,000	---
[Land Registration Agency	1,350,000	1,350,000	---
[Lands Authority	11,984,485	9,220,000	---
[Servizzi Ewropej f'Malta	910,000	910,000	---
<i>Total Contributions to Government Entities</i>	21,118,539	16,195,000	20,990,000
<i>TOTAL MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS</i>	64,957,587	59,900,000	61,810,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote 22 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2025
	€	€	€
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	55,692	---	55,692
12 (E1206) Salaries and Wages	641,808	2,034,500	2,676,308
13 (E1209) Bonus	5,900	17,100	23,000
14 (E1212) Income Supplement	5,200	14,800	20,000
15 (E1215) Social Security Contributions	61,000	193,000	254,000
16 (E1218) Allowances	186,000	372,000	558,000
17 (E1221) Overtime	2,400	7,600	10,000
	958,000	2,639,000	3,597,000
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	47,000	43,000	90,000
22 (E2306) Materials and Supplies	9,600	10,400	20,000
23 (E2309) Repair and Upkeep	30,000	30,000	60,000
24 (E2312) Rent	12,000	123,000	135,000
25 (E2315) International Memberships	---	100,000	100,000
26 (E2318) Office Services	25,000	25,000	50,000
27 (E2321) Transport	33,000	12,000	45,000
28 (E2324) Travel	140,000	110,000	250,000
29 (E2327) Information Services	68,000	12,000	80,000
30 (E2330) Contractual Services	125,000	95,000	220,000
31 (E2333) Professional Services	110,000	1,390,000	1,500,000
32 (E2336) Training	2,500	2,500	5,000
33 (E2339) Hospitality	25,000	7,000	32,000
34 (E2342) Incidental Expenses	500	500	1,000
	627,600	1,960,400	2,588,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote 22 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2025
	€	€	€
<i>Programmes and Initiatives</i>			
5044 Malta B2B Expo	---	20,000	20,000
5048 Digital StartUp Malta	---	100,000	100,000
5050 Crowdfunding	---	30,000	30,000
5069 Malta Digitali	---	150,000	150,000
5076 Malta Gaming Incubator	---	300,000	300,000
5202 E-Sport Policy	---	3,500,000	3,500,000
5204 AI and IOT Projects	---	2,500,000	2,500,000
5233 EU Project Screening	---	200,000	200,000
5247 Educational Initiatives (Gaming Malta)	---	400,000	400,000
5248 Videogaming Grant Scheme	---	200,000	200,000
5406 Pensions under MDD/MSCL/MSY Voluntary Retirement Schemes	---	14,000	14,000
5480 Malta Freeport Interest Payments	---	15,296,000	15,296,000
5568 SME Week	---	30,000	30,000
5600 Training in Entrepreneurship	---	25,000	25,000
5727 Seed Capital Fund (University of Malta)	---	100,000	100,000
5779 Compensation for Universal Service Obligations	---	100,000	100,000
5859 Tech.mt	---	1,400,000	1,400,000
5872 The Central Business District Foundation	---	800,000	800,000
5879 Malta Government Investments Debt Servicing	---	1,976,000	1,976,000
5880 MIMCOL Debt Servicing	---	868,000	868,000
5881 Lost and Found Event	---	50,000	50,000
5921 Addressing the Digital Divide	---	250,000	250,000
5929 EXPO Osaka	---	5,000,000	5,000,000
5943 Intellectual Property Rights - National Lottery	---	826,000	826,000
5979 Malta Competence Centre (Malta Enterprise)	---	500,000	500,000
	---	34,635,000	34,635,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote 22 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Permanent Secretary's Office	Estimate 2025
	€	€	€
<i>Contributions to Government Entities</i>			
6002 State Aid Monitoring Board	---	100,000	100,000
6028 Malta Crafts Foundation	---	425,000	425,000
6040 Family Business Office	---	275,000	275,000
6085 Co-operatives Board	---	170,000	170,000
6776 Malta Enterprise	---	12,000,000	12,000,000
6816 eSkills Malta Foundation	---	220,000	220,000
6826 Malta Strategic Partnership Projects	---	1,600,000	1,600,000
6827 Projects Plus Ltd	---	1,200,000	1,200,000
6830 Malta Investments Management Co. Ltd.	---	1,800,000	1,800,000
6845 Malta Digital Innovation Authority	---	2,600,000	2,600,000
6848 Business First	---	470,000	470,000
6789 Malta Government Technology Investment Ltd	---	130,000	130,000
	---	20,990,000	20,990,000
<i>TOTAL COST CENTRE</i>	1,585,600	60,224,400	61,810,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS

Commerce

Vote 23 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	1,613,202	1,702,000	1,772,000
<i>Operational and Maintenance Expenses</i>	153,129	197,000	189,000
<i>Programmes and Initiatives</i>	117,737	127,000	127,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

1,884,068	2,026,000	2,088,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	1,310,214	1,381,000	1,447,000
13 (E1209) Bonus	11,938	16,000	16,000
14 (E1212) Income Supplement	14,204	14,000	14,000
15 (E1215) Social Security Contributions	128,800	132,000	133,000
16 (E1218) Allowances	144,691	154,000	157,000
17 (E1221) Overtime	3,355	5,000	5,000

Total Personal Emoluments

1,613,202	1,702,000	1,772,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	32,417	40,000	32,000
22 (E2306) Materials and Supplies	4,698	5,000	5,000
23 (E2309) Repair and Upkeep	2,530	6,000	6,000
24 (E2312) Rent	16,888	18,000	18,000
25 (E2315) International Memberships	2,997	3,000	3,000
26 (E2318) Office Services	11,129	13,000	13,000
27 (E2321) Transport	21,666	22,000	22,000
28 (E2324) Travel	17,283	20,000	20,000
29 (E2327) Information Services	2,101	3,000	3,000
30 (E2330) Contractual Services	40,010	60,000	60,000
31 (E2333) Professional Services	60	2,000	2,000
32 (E2336) Training	470	1,000	1,000
33 (E2339) Hospitality	880	2,000	2,000
34 (E2342) Incidental Expenses	0	2,000	2,000

Total Operational and Maintenance Expenses

153,129	197,000	189,000
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MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS

Commerce

Vote 23 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>Programmes and Initiatives</i>			
5331 Food Subsidies	0	2,000	2,000
5555 Artisan Work	12,232	15,000	15,000
5597 National Enterprise Support Awards	55,505	60,000	60,000
5598 Malta IP Award	50,000	50,000	50,000
<i>Total Programmes and Initiatives</i>	117,737	127,000	127,000
<i>TOTAL COMMERCE</i>	1,884,068	2,026,000	2,088,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
22 Ministry for the Economy, Enterprise and Strategic Projects			
<i>Ministry</i>			
7500 ICT - Hardware	34,765	100,000	103,000
7501 ICT - Software	325,165	175,000	178,000
7502 ICT - Support	600,301	870,000	1,089,000
7600 Property, Plant and Equipment	199,703	200,000	200,000
7836 Structural Funds 2014-2020 - <i>EU Funds</i>	173,245	---	5,000
7936 Structural Funds 2014-2020 - <i>Malta Funds</i>	534,510	---	2,000
7854 Just Transition Fund 2021-2027 - <i>EU Funds</i>	---	---	4,250,000
7954 Just Transition Fund 2021-2027 - <i>Malta Funds</i>	---	---	3,238,000
7855 Structural Funds 2021-2027 - <i>EU Funds</i>	0	10,000	2,854,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>	0	5,000	2,133,000
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	0	10,000	3,000
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	0	5,000	2,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	0	10,000	3,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	0	5,000	2,000
	1,867,689	1,390,000	14,062,000
<i>Indis Malta Ltd</i>			
7018 Private and Gated Estates	200,000	200,000	200,000
7346 Airport Taxi Ways	4,968,335	2,500,000	1,800,000
7405 Relocation Costs	968,647	1,819,000	3,200,000
7469 Infrastructural Investment Programme [Upgrading of Roads in Industrial Estates]	7,059,403 716,737	12,100,000 800,000	100,000 ---
	13,913,122	17,419,000	5,300,000
<i>Malta Digital Innovation Authority</i>			
7099 EU Digital Identity Wallet	---	---	1,000,000
7100 European Digital Innovation Hub	500,000	500,000	1,700,000
	500,000	500,000	2,700,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

22 Ministry for the Economy, Enterprise and Strategic Projects (continued)

Ministry (continued)

Malta Government Investments

7101 Direct Investments	---	---	2,330,000
7419 Venture Capital Fund	---	2,000,000	1,800,000
	0	2,000,000	4,130,000

Projects Plus Ltd

7412 Corradino Rugby Complex	[748,576]	[500,000]	967,000
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Malta Enterprise

7096 Investment Incentives	[79,000,000]	[60,000,000]	50,000,000
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[Lands Authority

[Acquisition of Property for Public Purposes	13,460,668	7,500,000	---
[Payments related to Home Ownership Scheme	200,000	300,000	---
[Land Registration System	---	400,000	---
[Repairs to Government Tenements	462,642	500,000	---
[Property, Plant and Equipment	237,307	300,000	---
	14,360,617	9,000,000	---

[Land Registration Agency

[Property, Plant and Equipment	437,675	300,000	---
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**Total Ministry for the Economy, Enterprise
and Strategic Projects**

31,079,103	30,609,000	77,159,000
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MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

22 Ministry for the Economy, Enterprise and Strategic Projects (continued)

Ministry (continued)

[EU Funds Office]

[Property, Plant and Equipment]	286,236	300,000	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>EU Funds</i>	417,293	---	---
[European Maritime and Fisheries Fund 2014-2020			
- <i>Malta Funds</i>	141,732	---	---
[Internal Security Fund - Borders and Visa - <i>EU Funds</i>	9,780,377	3,200,000	---
[Internal Security Fund - Borders and Visa - <i>Malta Funds</i>	3,285,835	830,000	---
[Internal Security Fund - Police - <i>EU Funds</i>	709,998	300,000	---
[Internal Security Fund - Police - <i>Malta Funds</i>	579,547	100,000	---
[Asylum, Migration and Integration Fund - <i>EU Funds</i>	2,694,304	41,000	---
[Asylum, Migration and Integration Fund - <i>Malta Funds</i>	691,603	14,000	---
[EU Travel Expenses of Delegations - <i>EU Funds</i>	446,404	850,000	---
[EU Travel Expenses of Delegations - <i>Malta Funds</i>	0	2,000	---
[Fund for the European Aid to the Most Deprived - <i>EU Funds</i>	18,105	---	---
[Fund for the European Aid to the Most Deprived			
- <i>Malta Funds</i>	7,029	---	---
[Structural Funds 2014-2020 - <i>EU Funds</i>	12,040,627	3,200,000	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>	13,276,729	1,000,000	---
[European Territorial Cooperation Programme 2014-2020			
- <i>EU Funds</i>	169,917	---	---
[European Territorial Cooperation Programme 2014-2020			
- <i>Malta Funds</i>	72,865	---	---
[EEA/Norwegian Financial Mechanisms 2014-2021			
- <i>EEA/Norw Funds</i>	50,807	179,000	---
[EEA/Norwegian Financial Mechanisms 2014-2021			
- <i>Malta Funds</i>	5,806	15,000	---
[National Recovery & Resilience Fund - <i>EU Funds</i>			
<i>RRP Digitalisation Grant Schemes</i>	0	5,550,000	---
<i>RRP Retrofit Grant Schemes</i>	0	2,000,000	---
[National Recovery & Resilience Fund - <i>Malta Funds</i>	---	5,000	---

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
Ministry for the Economy, Enterprise
and Strategic Projects (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

22 Ministry for the Economy, Enterprise and Strategic Projects (continued)

Ministry (continued)

[Just Transition Fund 2021-2027 - <i>EU Funds</i>	0	1,500,000	---
[Just Transition Fund 2021-2027 - <i>Malta Funds</i>	0	1,500,000	---
[Structural Funds 2021-2027 - <i>EU Funds</i>	0	2,220,000	---
[Structural Funds 2021-2027 - <i>Malta Funds</i>	0	1,505,000	---
[EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	0	125,000	---
[EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	0	50,000	---
[Direct Management Funds 2021-2027 - <i>EU Funds</i>	0	10,000	---
[Direct Management Funds 2021-2027 - <i>Malta Funds</i>	0	5,000	---
[European Maritime, Fisheries and Aquaculture Fund 2021-2027 - <i>EU Funds</i>	0	300,000	---
[European Maritime, Fisheries and Aquaculture Fund 2021-2027 - <i>Malta Funds</i>	0	200,000	---
[Integrated Border Management Fund – Border Management and Visa Instrument 2021-2027 - <i>EU Funds</i>	0	1,000,000	---
[Integrated Border Management Fund – Border Management and Visa Instrument 2021-2027 - <i>Malta Funds</i>	0	600,000	---
[Internal Security Fund 2021-2027 - <i>EU Funds</i>	0	1,000,000	---
[Internal Security Fund 2021-2027 - <i>Malta Funds</i>	0	600,000	---
[Asylum, Migration and Integration Fund 2021-2027 - <i>EU Funds</i>	0	2,500,000	---
[Asylum, Migration and Integration Fund 2021-2027 - <i>Malta Funds</i>	0	1,700,000	---
[REPOWEREU - <i>EU Funds</i>	19,958,670	---	---
	64,633,884	32,401,000	---
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Total Ministry for the Economy, Enterprise and Strategic Projects	95,712,987	63,010,000	77,159,000

MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS
 Ministry for the Economy, Enterprise
 and Strategic Projects (continued)

Vote X Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
23 Commerce			
7601 Property, Plant and Equipment	19,857	20,000	200,000
Total Commerce	19,857	20,000	200,000
TOTAL MINISTRY FOR THE ECONOMY, ENTERPRISE AND STRATEGIC PROJECTS	95,732,844	63,030,000	77,359,000